

Spinal Cord Injury Ontario

Abridged Statement of Financial Activities

As of March 31

	Actual 2021	Actual 2020
REVENUE		
Grants	\$ 5,570	\$ 4,063
Donations and other public support, net (Notes 1,3)	1,232	1,763
Fees for service	171	8
Recognition of deferred capital contributions	10	9
	\$ 6,983	\$ 5,843
EXPENSES		
Staff salaries and benefits	4,499	4,148
Purchased services	625	642
Office	485	360
Payments on behalf of clients	237	89
Medical research grants	104	101
Amortization of capital assets	34	35
Travel	23	167
Miscellaneous	20	32
Professional development	13	49
	\$ 6,040	\$ 5,623
Excess of revenue over expenses for the year	943	220
Net Discontinued Operations	0	-219
Grants to Ontario Paraplegic Foundaton (Note 2)	942	0
Excess of revenue over expenses for the year	1	1

NOTES:

1. Donations and other public support grossed revenue of \$332 thousand (2020-\$1.895 million). Direct fundraising expenses of \$42,000 (2020-\$132,000) have been netted against this total.
2. Donations and other public support include income distribution of \$942,000 (2020 grants received -\$558,000) to the Ontario Paraplegic Foundation, which was established in March 2000 to receive designated bequests and donations from supporters of SCI Ontario. The Foundation is registered under the Income Tax Act and SCI Ontario appoints the majority of the Foundation's Board of Directors. According to the Foundation's bylaws, all resources of the Foundation must ultimately be used for the benefit of SCI Ontario. SCI Ontario's complete audited statements, which are available on our website, include abridged audited statements for the Foundation.
3. SCI Ontario is highly dependent on the support of dedicated volunteers. Their value is not quantifiable in the above financial statements.